



# FOMENTO Y DESARROLLO ARTESANAL DEL ESTADO DE CHIHUAHUA CHIHUAHUA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 04/ago./2022

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 04/ago./2022  
04:43 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$6,280,530.83</b>	<b>\$361,983.30</b>	<b>\$6,642,514.13</b>	<b>\$3,520,009.33</b>	<b>\$3,520,009.33</b>	<b>\$3,520,009.33</b>	<b>\$3,122,504.80</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACT</b>	<b>\$3,737,183.87</b>	<b>\$234,999.58</b>	<b>\$3,972,183.45</b>	<b>\$2,404,844.02</b>	<b>\$2,404,844.02</b>	<b>\$2,404,844.02</b>	<b>\$1,567,339.43</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$3,737,183.87	\$234,999.58	\$3,972,183.45	\$2,404,844.02	\$2,404,844.02	\$2,404,844.02	\$1,567,339.43
11301	SUELDOS AL PERSONAL DE BASE	\$3,737,183.87	\$234,999.58	\$3,972,183.45	\$2,404,844.02	\$2,404,844.02	\$2,404,844.02	\$1,567,339.43
<b>12000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACT</b>	<b>\$31,197.38</b>	<b>\$3,082.54</b>	<b>\$34,279.92</b>	<b>\$10,618.83</b>	<b>\$10,618.83</b>	<b>\$10,618.83</b>	<b>\$23,661.09</b>
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$31,197.38	\$3,082.54	\$34,279.92	\$10,618.83	\$10,618.83	\$10,618.83	\$23,661.09
12208	ZONA DE VIDA CARA	\$31,197.38	\$3,082.54	\$34,279.92	\$10,618.83	\$10,618.83	\$10,618.83	\$23,661.09
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$1,466,147.53</b>	<b>\$66,153.94</b>	<b>\$1,532,301.47</b>	<b>\$622,953.92</b>	<b>\$622,953.92</b>	<b>\$622,953.92</b>	<b>\$909,347.55</b>
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$630,747.10	\$3,581.38	\$634,328.48	\$0.00	\$0.00	\$0.00	\$634,328.48
13201	PRIMAS DE VACACIONES	\$211,835.91	\$3,223.28	\$215,059.19	\$0.00	\$0.00	\$0.00	\$215,059.19
13203	GRATIFICACIÓN DE FIN DE AÑO	\$418,911.19	\$358.10	\$419,269.29	\$0.00	\$0.00	\$0.00	\$419,269.29
13400	COMPENSACIONES	\$835,400.43	\$62,572.56	\$897,972.99	\$622,953.92	\$622,953.92	\$622,953.92	\$275,019.07
13401	COMPENSACIONES ORDINARIAS	\$751,931.84	\$62,572.56	\$814,504.40	\$622,953.92	\$622,953.92	\$622,953.92	\$191,550.48
13402	COMPENSACIONES EXTRAORDINARIAS	\$83,468.59	\$0.00	\$83,468.59	\$0.00	\$0.00	\$0.00	\$83,468.59
<b>14000</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$557,115.63</b>	<b>\$43,458.68</b>	<b>\$600,574.31</b>	<b>\$364,044.83</b>	<b>\$364,044.83</b>	<b>\$364,044.83</b>	<b>\$236,529.48</b>
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$155,158.13	\$11,191.84	\$166,349.97	\$111,638.42	\$111,638.42	\$111,638.42	\$54,711.55
14102	APORTACIONES AL IMSS	\$155,158.13	\$11,191.84	\$166,349.97	\$111,638.42	\$111,638.42	\$111,638.42	\$54,711.55
14200	APORTACIONES A FONDOS DE VIVIENDA	\$178,683.56	\$14,908.60	\$193,592.16	\$119,954.38	\$119,954.38	\$119,954.38	\$73,637.78
14202	APORTACIONES AL INFONAVIT	\$178,683.56	\$14,908.60	\$193,592.16	\$119,954.38	\$119,954.38	\$119,954.38	\$73,637.78
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$223,273.94	\$17,358.24	\$240,632.18	\$132,452.03	\$132,452.03	\$132,452.03	\$108,180.15
14301	APORTACIONES AL SAR	\$223,273.94	\$17,358.24	\$240,632.18	\$132,452.03	\$132,452.03	\$132,452.03	\$108,180.15
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMI</b>	<b>\$237,188.90</b>	<b>\$14,288.56</b>	<b>\$251,477.46</b>	<b>\$117,547.73</b>	<b>\$117,547.73</b>	<b>\$117,547.73</b>	<b>\$133,929.73</b>
15400	PRESTACIONES CONTRACTUALES	\$237,188.90	\$14,288.56	\$251,477.46	\$117,547.73	\$117,547.73	\$117,547.73	\$133,929.73
15401	PRESTACIONES AL PERSONAL DE BASE	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00	\$39,600.00
15407	DESPENSA	\$197,588.90	\$14,288.56	\$211,877.46	\$117,547.73	\$117,547.73	\$117,547.73	\$94,329.73
<b>16000</b>	<b>PREVISIONES</b>	<b>\$206,817.52</b>	<b>\$0.00</b>	<b>\$206,817.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$206,817.52</b>
16100	PREVISIONES DE CARÁCTER LABORAL, ECON	\$206,817.52	\$0.00	\$206,817.52	\$0.00	\$0.00	\$0.00	\$206,817.52
16101	PREVISIONES DE INCREMENTO AL PERSONAL	\$206,817.52	\$0.00	\$206,817.52	\$0.00	\$0.00	\$0.00	\$206,817.52
<b>17000</b>	<b>PAGO DE ESTIMULOS A SERVIDORES PUBLICC</b>	<b>\$44,880.00</b>	<b>\$0.00</b>	<b>\$44,880.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,880.00</b>
17100	ESTÍMULOS	\$44,880.00	\$0.00	\$44,880.00	\$0.00	\$0.00	\$0.00	\$44,880.00
17111	BONO DE PRODUCTIVIDAD	\$44,880.00	\$0.00	\$44,880.00	\$0.00	\$0.00	\$0.00	\$44,880.00
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,285,098.20</b>	<b>\$286,482.00</b>	<b>\$2,571,580.20</b>	<b>\$1,765,559.27</b>	<b>\$1,765,559.27</b>	<b>\$1,765,559.27</b>	<b>\$806,020.93</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION D</b>	<b>\$120,950.04</b>	<b>\$39,260.00</b>	<b>\$160,210.04</b>	<b>\$99,565.32</b>	<b>\$99,565.32</b>	<b>\$99,565.32</b>	<b>\$60,644.72</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$72,600.00	\$47,160.00	\$119,760.00	\$83,371.43	\$83,371.43	\$83,371.43	\$36,388.57



# FOMENTO Y DESARROLLO ARTESANAL DEL ESTADO DE CHIHUAHUA CHIHUAHUA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 04/ago./2022

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 04/ago./2022  
04:43 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
21101	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$72,600.00	\$47,160.00	\$119,760.00	\$83,371.43	\$83,371.43	\$83,371.43	\$83,371.43	\$36,388.57
21600	MATERIAL DE LIMPIEZA	\$48,350.04	-\$7,900.00	\$40,450.04	\$16,193.89	\$16,193.89	\$16,193.89	\$16,193.89	\$24,256.15
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$48,350.04	-\$7,900.00	\$40,450.04	\$16,193.89	\$16,193.89	\$16,193.89	\$16,193.89	\$24,256.15
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$12,170.71</b>	<b>\$12,170.71</b>	<b>\$12,170.71</b>	<b>\$12,170.71</b>	<b>\$2,829.29</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$15,000.00	\$0.00	\$15,000.00	\$12,170.71	\$12,170.71	\$12,170.71	\$12,170.71	\$2,829.29
22101	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$15,000.00	\$0.00	\$15,000.00	\$12,170.71	\$12,170.71	\$12,170.71	\$12,170.71	\$2,829.29
<b>23000</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUC</b>	<b>\$1,852,848.00</b>	<b>\$326,686.00</b>	<b>\$2,179,534.00</b>	<b>\$1,546,257.94</b>	<b>\$1,546,257.94</b>	<b>\$1,546,257.94</b>	<b>\$1,546,257.94</b>	<b>\$633,276.06</b>
23800	MERCANCÍAS ADQUIRIDAS PARA SU COMERC	\$1,852,848.00	\$326,686.00	\$2,179,534.00	\$1,546,257.94	\$1,546,257.94	\$1,546,257.94	\$1,546,257.94	\$633,276.06
23801	MATERIA PRIMA	\$1,852,848.00	\$326,686.00	\$2,179,534.00	\$1,546,257.94	\$1,546,257.94	\$1,546,257.94	\$1,546,257.94	\$633,276.06
<b>25000</b>	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y DI</b>	<b>\$6,000.00</b>	<b>\$150.00</b>	<b>\$6,150.00</b>	<b>\$942.26</b>	<b>\$942.26</b>	<b>\$942.26</b>	<b>\$942.26</b>	<b>\$5,207.74</b>
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$6,000.00	\$150.00	\$6,150.00	\$942.26	\$942.26	\$942.26	\$942.26	\$5,207.74
25303	MEDICINAS Y PRODUCTOS FARMACÉUTICOS I	\$6,000.00	\$150.00	\$6,150.00	\$942.26	\$942.26	\$942.26	\$942.26	\$5,207.74
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$129,600.00</b>	<b>\$4,900.00</b>	<b>\$134,500.00</b>	<b>\$69,040.99</b>	<b>\$69,040.99</b>	<b>\$69,040.99</b>	<b>\$69,040.99</b>	<b>\$65,459.01</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$129,600.00	\$4,900.00	\$134,500.00	\$69,040.99	\$69,040.99	\$69,040.99	\$69,040.99	\$65,459.01
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$129,600.00	\$4,600.00	\$134,200.00	\$69,040.99	\$69,040.99	\$69,040.99	\$69,040.99	\$65,159.01
26102	LUBRICANTES Y ADITIVOS	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$160,700.16</b>	<b>-\$84,514.00</b>	<b>\$76,186.16</b>	<b>\$37,582.05</b>	<b>\$37,582.05</b>	<b>\$37,582.05</b>	<b>\$37,582.05</b>	<b>\$38,604.11</b>
29100	HERRAMIENTAS MENORES	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29101	ACCESORIOS Y MATERIALES MENORES	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$18,500.04	-\$1,900.00	\$16,600.04	\$6,682.93	\$6,682.93	\$6,682.93	\$6,682.93	\$9,917.11
29201	ARTÍCULOS MENORES PARA SERVICIOS GENI	\$18,500.04	-\$1,900.00	\$16,600.04	\$6,682.93	\$6,682.93	\$6,682.93	\$6,682.93	\$9,917.11
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$31,700.04	-\$5,300.00	\$26,400.04	\$19,920.62	\$19,920.62	\$19,920.62	\$19,920.62	\$6,479.42
29401	ARTÍCULOS ELECTRÓNICOS MENORES EQ. CC	\$31,700.04	-\$5,300.00	\$26,400.04	\$19,920.62	\$19,920.62	\$19,920.62	\$19,920.62	\$6,479.42
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$107,500.08	-\$74,314.00	\$33,186.08	\$10,978.50	\$10,978.50	\$10,978.50	\$10,978.50	\$22,207.58
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS ME	\$107,500.08	-\$74,314.00	\$33,186.08	\$10,978.50	\$10,978.50	\$10,978.50	\$10,978.50	\$22,207.58
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,339,900.80</b>	<b>\$252,349.00</b>	<b>\$1,592,249.80</b>	<b>\$926,110.17</b>	<b>\$926,110.17</b>	<b>\$926,110.17</b>	<b>\$926,110.17</b>	<b>\$666,139.63</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$144,403.38</b>	<b>-\$5,410.00</b>	<b>\$138,993.38</b>	<b>\$54,281.25</b>	<b>\$54,281.25</b>	<b>\$54,281.25</b>	<b>\$54,281.25</b>	<b>\$84,712.13</b>
31100	ENERGÍA ELÉCTRICA	\$37,699.98	\$0.00	\$37,699.98	\$14,679.17	\$14,679.17	\$14,679.17	\$14,679.17	\$23,020.81
31101	ENERGÍA ELÉCTRICA	\$37,699.98	\$0.00	\$37,699.98	\$14,679.17	\$14,679.17	\$14,679.17	\$14,679.17	\$23,020.81
31200	GAS	\$40,503.24	\$0.00	\$40,503.24	\$14,776.89	\$14,776.89	\$14,776.89	\$14,776.89	\$25,726.35
31201	GAS	\$40,503.24	\$0.00	\$40,503.24	\$14,776.89	\$14,776.89	\$14,776.89	\$14,776.89	\$25,726.35
31300	AGUA	\$11,199.96	\$0.00	\$11,199.96	\$3,898.96	\$3,898.96	\$3,898.96	\$3,898.96	\$7,301.00
31301	AGUA	\$11,199.96	\$0.00	\$11,199.96	\$3,898.96	\$3,898.96	\$3,898.96	\$3,898.96	\$7,301.00
31400	TELEFONÍA TRADICIONAL	\$4,100.04	\$100.00	\$4,200.04	\$1,709.72	\$1,709.72	\$1,709.72	\$1,709.72	\$2,490.32



# FOMENTO Y DESARROLLO ARTESANAL DEL ESTADO DE CHIHUAHUA CHIHUAHUA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 04/ago./2022

Usu: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 04/ago./2022

hora de Impresión 04:43 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
31401	TELEFONÍA TRADICIONAL	\$4,100.04	\$100.00	\$4,200.04	\$1,709.72	\$1,709.72	\$1,709.72	\$1,709.72	\$2,490.32
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$50,900.16	-\$5,510.00	\$45,390.16	\$19,216.51	\$19,216.51	\$19,216.51	\$19,216.51	\$26,173.65
31801	SERVICIO POSTAL	\$50,900.16	-\$5,510.00	\$45,390.16	\$19,216.51	\$19,216.51	\$19,216.51	\$19,216.51	\$26,173.65
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$205,700.04</b>	<b>-\$100,030.00</b>	<b>\$105,670.04</b>	<b>\$33,210.00</b>	<b>\$33,210.00</b>	<b>\$33,210.00</b>	<b>\$33,210.00</b>	<b>\$72,460.04</b>
32200	ARRENDAMIENTO DE EDIFICIOS	\$190,700.04	-\$102,530.00	\$88,170.04	\$24,610.00	\$24,610.00	\$24,610.00	\$24,610.00	\$63,560.04
32201	ARRENDAMIENTO DE EDIFICIOS	\$190,700.04	-\$102,530.00	\$88,170.04	\$24,610.00	\$24,610.00	\$24,610.00	\$24,610.00	\$63,560.04
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO D	\$15,000.00	\$2,500.00	\$17,500.00	\$8,600.00	\$8,600.00	\$8,600.00	\$8,600.00	\$8,900.00
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFOF	\$15,000.00	\$2,500.00	\$17,500.00	\$8,600.00	\$8,600.00	\$8,600.00	\$8,600.00	\$8,900.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TEI</b>	<b>\$66,400.12</b>	<b>-\$12,988.00</b>	<b>\$53,412.12</b>	<b>\$5,410.46</b>	<b>\$5,410.46</b>	<b>\$5,410.46</b>	<b>\$5,410.46</b>	<b>\$48,001.66</b>
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
33101	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
33400	SERVICIOS DE CAPACITACIÓN	\$37,000.08	-\$13,988.00	\$23,012.08	\$1,411.46	\$1,411.46	\$1,411.46	\$1,411.46	\$21,600.62
33401	SERVICIOS DE CAPACITACIÓN	\$37,000.08	-\$13,988.00	\$23,012.08	\$1,411.46	\$1,411.46	\$1,411.46	\$1,411.46	\$21,600.62
33800	SERVICIOS DE VIGILANCIA	\$7,400.04	\$1,000.00	\$8,400.04	\$3,999.00	\$3,999.00	\$3,999.00	\$3,999.00	\$4,401.04
33801	SERVICIOS DE VIGILANCIA	\$7,400.04	\$1,000.00	\$8,400.04	\$3,999.00	\$3,999.00	\$3,999.00	\$3,999.00	\$4,401.04
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$259,696.20</b>	<b>\$155,083.00</b>	<b>\$414,779.20</b>	<b>\$293,831.41</b>	<b>\$293,831.41</b>	<b>\$293,831.41</b>	<b>\$293,831.41</b>	<b>\$120,947.79</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$117,250.08	\$18,300.00	\$135,550.08	\$77,049.56	\$77,049.56	\$77,049.56	\$77,049.56	\$58,500.52
34101	COMISIONES BANCARIAS	\$117,250.08	\$18,300.00	\$135,550.08	\$77,049.56	\$77,049.56	\$77,049.56	\$77,049.56	\$58,500.52
34400	SEGUROS DE RESPONSABILIDAD PATRIMONI/	\$43,000.02	-\$3,097.00	\$39,903.02	\$29,152.58	\$29,152.58	\$29,152.58	\$29,152.58	\$10,750.44
34401	SEGURO DE RESPONSABILIDAD PATRIMONIAL	\$43,000.02	-\$3,097.00	\$39,903.02	\$29,152.58	\$29,152.58	\$29,152.58	\$29,152.58	\$10,750.44
34600	ALMACENAJE, ENVASE Y EMBALAJE	\$99,399.96	\$44,980.00	\$144,379.96	\$93,648.05	\$93,648.05	\$93,648.05	\$93,648.05	\$50,731.91
34601	ALMACENAJE, EMBALAJE Y ENVASE	\$99,399.96	\$44,980.00	\$144,379.96	\$93,648.05	\$93,648.05	\$93,648.05	\$93,648.05	\$50,731.91
34800	COMISIONES POR VENTAS	\$46.14	\$94,900.00	\$94,946.14	\$93,981.22	\$93,981.22	\$93,981.22	\$93,981.22	\$964.92
34801	COMISIONES POR VENTAS	\$46.14	\$94,900.00	\$94,946.14	\$93,981.22	\$93,981.22	\$93,981.22	\$93,981.22	\$964.92
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, M.</b>	<b>\$231,400.08</b>	<b>-\$9,873.00</b>	<b>\$221,527.08</b>	<b>\$105,085.58</b>	<b>\$105,085.58</b>	<b>\$105,085.58</b>	<b>\$105,085.58</b>	<b>\$116,441.50</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR D	\$214,500.00	-\$9,873.00	\$204,627.00	\$97,116.58	\$97,116.58	\$97,116.58	\$97,116.58	\$107,510.42
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUE	\$214,500.00	-\$9,873.00	\$204,627.00	\$97,116.58	\$97,116.58	\$97,116.58	\$97,116.58	\$107,510.42
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$16,900.08	\$0.00	\$16,900.08	\$7,969.00	\$7,969.00	\$7,969.00	\$7,969.00	\$8,931.08
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$16,900.08	\$0.00	\$16,900.08	\$7,969.00	\$7,969.00	\$7,969.00	\$7,969.00	\$8,931.08
<b>36000</b>	<b>SERVICIOS DE COMUNICACION SOCIAL Y PUBI</b>	<b>\$59,800.02</b>	<b>\$23,950.00</b>	<b>\$83,750.02</b>	<b>\$53,089.04</b>	<b>\$53,089.04</b>	<b>\$53,089.04</b>	<b>\$53,089.04</b>	<b>\$30,660.98</b>
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$49,999.98	\$18,950.00	\$68,949.98	\$43,839.04	\$43,839.04	\$43,839.04	\$43,839.04	\$25,110.94
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$49,999.98	\$18,950.00	\$68,949.98	\$43,839.04	\$43,839.04	\$43,839.04	\$43,839.04	\$25,110.94
36900	OTROS SERVICIOS DE INFORMACIÓN	\$9,800.04	\$5,000.00	\$14,800.04	\$9,250.00	\$9,250.00	\$9,250.00	\$9,250.00	\$5,550.04
36901	OTROS SERVICIOS DE INFORMACIÓN	\$9,800.04	\$5,000.00	\$14,800.04	\$9,250.00	\$9,250.00	\$9,250.00	\$9,250.00	\$5,550.04



# FOMENTO Y DESARROLLO ARTESANAL DEL ESTADO DE CHIHUAHUA CHIHUAHUA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 04/ago./2022

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión 04/ago./2022  
04:43 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$211,000.00</b>	<b>\$64,250.00</b>	<b>\$275,250.00</b>	<b>\$169,862.80</b>	<b>\$169,862.80</b>	<b>\$169,862.80</b>	<b>\$169,862.80</b>	<b>\$105,387.20</b>
37100	PASAJES AÉREOS	\$15,000.00	\$23,200.00	\$38,200.00	\$34,278.45	\$34,278.45	\$34,278.45	\$34,278.45	\$3,921.55
37101	PASAJES AÉREOS	\$15,000.00	\$23,200.00	\$38,200.00	\$34,278.45	\$34,278.45	\$34,278.45	\$34,278.45	\$3,921.55
37500	VIÁTICOS EN EL PAÍS	\$196,000.00	\$41,050.00	\$237,050.00	\$135,584.35	\$135,584.35	\$135,584.35	\$135,584.35	\$101,465.65
37501	VIÁTICOS EN EL PAÍS	\$196,000.00	\$41,050.00	\$237,050.00	\$135,584.35	\$135,584.35	\$135,584.35	\$135,584.35	\$101,465.65
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$1.00</b>	<b>\$91,850.00</b>	<b>\$91,851.00</b>	<b>\$91,351.23</b>	<b>\$91,351.23</b>	<b>\$91,351.23</b>	<b>\$91,351.23</b>	<b>\$499.77</b>
38100	GASTOS DE CEREMONIAL	\$1.00	\$91,850.00	\$91,851.00	\$91,351.23	\$91,351.23	\$91,351.23	\$91,351.23	\$499.77
38101	GASTOS DE CEREMONIAL	\$1.00	\$91,850.00	\$91,851.00	\$91,351.23	\$91,351.23	\$91,351.23	\$91,351.23	\$499.77
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$161,499.96</b>	<b>\$45,517.00</b>	<b>\$207,016.96</b>	<b>\$119,988.40</b>	<b>\$119,988.40</b>	<b>\$119,988.40</b>	<b>\$119,988.40</b>	<b>\$87,028.56</b>
39900	OTROS SERVICIOS GENERALES	\$161,499.96	\$45,517.00	\$207,016.96	\$119,988.40	\$119,988.40	\$119,988.40	\$119,988.40	\$87,028.56
39901	OTROS SERVICIOS GENERALES	\$161,499.96	\$45,517.00	\$207,016.96	\$119,988.40	\$119,988.40	\$119,988.40	\$119,988.40	\$87,028.56
<b>40000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$1.00</b>	<b>\$12,550.00</b>	<b>\$12,551.00</b>	<b>\$12,422.16</b>	<b>\$12,422.16</b>	<b>\$12,422.16</b>	<b>\$12,422.16</b>	<b>\$128.84</b>
<b>44000</b>	<b>AYUDAS SOCIALES</b>	<b>\$1.00</b>	<b>\$12,550.00</b>	<b>\$12,551.00</b>	<b>\$12,422.16</b>	<b>\$12,422.16</b>	<b>\$12,422.16</b>	<b>\$12,422.16</b>	<b>\$128.84</b>
44100	Ayudas sociales a personas	\$0.00	\$12,550.00	\$12,550.00	\$12,422.16	\$12,422.16	\$12,422.16	\$12,422.16	\$127.84
44104	AYUDAS SOCIALES A PERSONAS	\$0.00	\$12,550.00	\$12,550.00	\$12,422.16	\$12,422.16	\$12,422.16	\$12,422.16	\$127.84
44200	Becas y otras ayudas para programas de capacita	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
44205	PREMIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANG</b>	<b>\$0.00</b>	<b>\$164,750.00</b>	<b>\$164,750.00</b>	<b>\$164,606.15</b>	<b>\$164,606.15</b>	<b>\$164,606.15</b>	<b>\$164,606.15</b>	<b>\$143.85</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$0.00</b>	<b>\$164,750.00</b>	<b>\$164,750.00</b>	<b>\$164,606.15</b>	<b>\$164,606.15</b>	<b>\$164,606.15</b>	<b>\$164,606.15</b>	<b>\$143.85</b>
51100	Muebles de oficina y estantería	\$0.00	\$5,300.00	\$5,300.00	\$5,290.50	\$5,290.50	\$5,290.50	\$5,290.50	\$9.50
51101	MOBILIARIO Y EQUIPO MÉDICO QUIRÚRGICO	\$0.00	\$5,300.00	\$5,300.00	\$5,290.50	\$5,290.50	\$5,290.50	\$5,290.50	\$9.50
51500	Equipo de cómputo y de tecnologías de la informa	\$0.00	\$159,450.00	\$159,450.00	\$159,315.65	\$159,315.65	\$159,315.65	\$159,315.65	\$134.35
51503	EQUIPO DE COMPUTACIÓN	\$0.00	\$159,450.00	\$159,450.00	\$159,315.65	\$159,315.65	\$159,315.65	\$159,315.65	\$134.35
<b>Total</b>		<b>\$9,905,530.83</b>	<b>\$1,078,114.30</b>	<b>\$10,983,645.13</b>	<b>\$6,388,707.08</b>	<b>\$6,388,707.08</b>	<b>\$6,388,707.08</b>	<b>\$6,388,707.08</b>	<b>\$4,594,938.05</b>