



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

FOMENTO Y DESARROLLO ARTESANAL DEL ESTADO DE CHIHUAHUA CHIHUAHUA

Estado Analítico Mensual de Ingresos

Al 30/jun./2022

Fecha y hora de Impresión | 12/sep./2022
12:55 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73	Ingresos por Venta de Bienes y Presta	\$0.00	\$411,972.86	\$452,733.35	\$655,623.48	\$812,031.83	\$786,311.75	\$700,078.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,818,751.88	-\$3,818,751...
73-01	NIÑOS HEROES	\$0.00	\$151,425.59	\$240,904.05	\$405,013.16	\$329,223.68	\$395,828.46	\$348,661.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,871,056.19	-\$1,871,056...
73-02	NIÑOS HEROES CREDITO	\$0.00	\$3,882.50	\$2,673.34	\$7,745.09	\$94,587.25	\$26,565.67	\$45,692.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,145.95	-\$181,145.95
73-03	CREEL	\$0.00	\$37,629.57	\$24,779.54	\$25,151.86	\$59,324.98	\$38,426.98	\$44,733.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,046.52	-\$230,046.52
73-04	MUSEO CREEL	\$0.00	\$35,715.02	\$0.00	\$20,505.00	\$80,685.00	\$30,285.00	\$22,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,360.02	-\$189,360.02
73-05	VICTORIA	\$0.00	\$90,136.53	\$99,245.72	\$96,670.23	\$114,838.40	\$180,182.32	\$100,381.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$681,454.93	-\$681,454.93
73-06	VICTORIA CREDITO	\$0.00	\$0.00	\$2,875.02	\$14,073.18	\$6,323.37	\$8,387.96	\$4,042.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,702.23	-\$35,702.23
73-07	JUÁREZ	\$0.00	\$14,361.61	\$9,179.40	\$54,319.92	\$69,157.21	\$82,091.74	\$85,764.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314,874.53	-\$314,874.53
73-08	JUÁREZ CRÉDITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,799.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,799.30	-\$8,799.30
73-10	PARRAL	\$0.00	\$24,843.47	\$24,280.85	\$26,494.19	\$57,891.94	\$24,543.62	\$39,833.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,887.36	-\$197,887.36
73-12	JRZ AEROPUERTO	\$0.00	\$53,978.57	\$48,795.43	\$5,650.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,424.85	-\$108,424.85
93	Subsidios y Subvenciones	\$0.00	\$697,801.20	\$594,043.67	\$602,292.27	\$622,288.98	\$616,858.52	\$647,767.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,781,052.20	-\$3,781,052...
93-01	Secretaria de Finanzas y Administra	\$0.00	\$697,801.20	\$594,043.67	\$602,292.27	\$622,288.98	\$616,858.52	\$647,767.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,781,052.20	-\$3,781,052...
Total		\$0.00	\$1,109,774.06	\$1,046,777.02	\$1,257,915.75	\$1,434,320.81	\$1,403,170.27	\$1,347,846.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,599,804.08	-\$7,599,804.08