



# FOMENTO Y DESARROLLO ARTESANAL DEL ESTADO DE CHIHUAHUA CHIHUAHUA

Presupuesto Ingreso Estimado: 2022 (Id: 2)

Poliza: P00019

Usu: supervisor

Rep: rptPresupuestoIngresoEstimado

Fecha y 15/feb./2023

hora de Impresión 11:43 a. m.

| Clave  | Importe         | Ene          | Feb          | Mar          | Abr          | May          | Jun          | Jul            | Ago            | Sep            | Oct            | Nov            | Dic            |
|--|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 73-01<br>Ingresos por Venta de Bienes y Prestaci?n de Servicios de Entidades Paraestatales y Fideicomisos No | \$3,015,193.02  | \$251,266.09 | \$251,266.09 | \$251,266.09 | \$251,266.09 | \$251,266.09 | \$251,266.09 | \$251,266.09   | \$251,266.09   | \$251,266.09   | \$251,266.09   | \$251,266.09   | \$251,266.09   |
| 73-03<br>Ingresos por Venta de Bienes y Prestaci?n de Servicios de Entidades Paraestatales y Fideicomisos No | \$339,208.36    | \$28,267.36  | \$28,267.36  | \$28,267.36  | \$28,267.36  | \$28,267.36  | \$28,267.36  | \$28,267.36    | \$28,267.36    | \$28,267.36    | \$28,267.36    | \$28,267.36    | \$28,267.40    |
| 73-04<br>Ingresos por Venta de Bienes y Prestaci?n de Servicios de Entidades Paraestatales y Fideicomisos No | \$222,021.74    | \$18,501.81  | \$18,501.81  | \$18,501.81  | \$18,501.81  | \$18,501.81  | \$18,501.81  | \$18,501.81    | \$18,501.81    | \$18,501.81    | \$18,501.81    | \$18,501.81    | \$18,501.83    |
| 73-05<br>Ingresos por Venta de Bienes y Prestaci?n de Servicios de Entidades Paraestatales y Fideicomisos No | \$1,447,006.80  | \$120,583.90 | \$120,583.90 | \$120,583.90 | \$120,583.90 | \$120,583.90 | \$120,583.90 | \$120,583.90   | \$120,583.90   | \$120,583.90   | \$120,583.90   | \$120,583.90   | \$120,583.90   |
| 73-07<br>Ingresos por Venta de Bienes y Prestaci?n de Servicios de Entidades Paraestatales y Fideicomisos No | \$382,149.12    | \$31,845.76  | \$31,845.76  | \$31,845.76  | \$31,845.76  | \$31,845.76  | \$31,845.76  | \$31,845.76    | \$31,845.76    | \$31,845.76    | \$31,845.76    | \$31,845.76    | \$31,845.76    |
| 73-10<br>Ingresos por Venta de Bienes y Prestaci?n de Servicios de Entidades Paraestatales y Fideicomisos No | \$423,408.00    | \$35,284.00  | \$35,284.00  | \$35,284.00  | \$35,284.00  | \$35,284.00  | \$35,284.00  | \$35,284.00    | \$35,284.00    | \$35,284.00    | \$35,284.00    | \$35,284.00    | \$35,284.00    |
| 93-01<br>Subsidios y Subvenciones Secretaria de Finanzas y Administraci?n                                    | \$6,280,530.96  | \$443,275.26 | \$449,481.53 | \$449,481.53 | \$445,198.27 | \$449,481.53 | \$449,481.53 | \$556,589.52   | \$449,481.53   | \$428,065.72   | \$399,538.96   | \$671,007.11   | \$1,089,448... |
| 93-03<br>Subsidios y Subvenciones Fondo Nacional para el Fomento de las Artesanias                           | \$575,000.00    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$125,000.00   | \$125,000.00   | \$200,000.00   | \$125,000.00   | \$0.00         |
|  |                 | \$929,024.18 | \$935,230.45 | \$935,230.45 | \$935,230.45 | \$935,230.45 | \$935,230.45 | \$1,042,338.44 | \$1,038,814.64 | \$1,038,814.64 | \$1,281,756.03 | \$1,281,756.03 | \$1,281,756.03 |
|  | \$12,684,518.00 | \$929,024.18 | \$935,230.45 | \$930,947.19 | \$935,230.45 | \$935,230.45 | \$935,230.45 | \$1,060,230.45 | \$1,060,230.45 | \$1,085,287.88 | \$1,085,287.88 | \$1,281,756.03 | \$1,575,197.39 |