



FOMENTO Y DESARROLLO ARTESANAL DEL ESTADO DE CHIHUAHUA CHIHUAHUA

Estado Analítico de Ingresos Presupuestales Al 30/sep./2019

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 27/nov./2019
03:57 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|--------------------------|------------------------------|----------------------------|------------------------|------------------------|------------------------|--|
| 73 <u>INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS</u> | \$4,934,359.93 | \$0.00 | \$4,934,359.93 | \$5,463,036.37 | \$5,463,036.37 | \$0.00 | 110.71 % |
| NIÑOS HEROES | \$3,100,986.67 | \$0.00 | \$3,100,986.67 | \$2,393,813.89 | \$2,393,813.89 | \$0.00 | 77.19 % |
| NIÑOS HEROES CREDITO | \$0.00 | \$0.00 | \$0.00 | \$449,323.85 | \$449,323.85 | \$0.00 | 0.00 % |
| CREEL | \$153,243.57 | \$0.00 | \$153,243.57 | \$287,864.74 | \$287,864.74 | \$0.00 | 187.84 % |
| MUSEO CREEL | \$159,979.42 | \$0.00 | \$159,979.42 | \$238,800.00 | \$238,800.00 | \$0.00 | 149.26 % |
| VICTORIA | \$1,232,048.86 | \$0.00 | \$1,232,048.86 | \$1,143,594.28 | \$1,143,594.28 | \$0.00 | 92.82 % |
| VICTORIA CREDITO | \$0.00 | \$0.00 | \$0.00 | \$3,007.45 | \$3,007.45 | \$0.00 | 0.00 % |
| JUÁREZ | \$288,101.41 | \$0.00 | \$288,101.41 | \$814,647.04 | \$814,647.04 | \$0.00 | 282.76 % |
| JUÁREZ CRÉDITO | \$0.00 | \$0.00 | \$0.00 | \$131,985.12 | \$131,985.12 | \$0.00 | 0.00 % |
| 79 <u>OTROS INGRESOS Y BENEFICIOS</u> | \$0.00 | \$0.00 | \$0.00 | \$310,000.00 | \$310,000.00 | \$0.00 | 0.00 % |
| 79-02 <u>OTROS INGRESOS Y BENEFICIOS VARIOS</u> | \$0.00 | \$0.00 | \$0.00 | \$310,000.00 | \$310,000.00 | \$0.00 | 0.00 % |
| INGRESOS MANEJO PAGINA WEB | \$0.00 | \$0.00 | \$0.00 | \$300,000.00 | \$300,000.00 | \$0.00 | 0.00 % |
| MARIA ELENA CALDERON GÓMEZ | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 | 0.00 % |
| 93 <u>SUBSIDIOS Y SUBVENCIONES</u> | \$9,641,934.70 | \$0.00 | \$9,641,934.70 | \$6,529,723.31 | \$6,529,723.31 | \$0.00 | 67.72 % |
| Secretaría de Finanzas y Administración | \$9,641,934.70 | \$0.00 | \$9,641,934.70 | \$6,355,723.31 | \$6,355,723.31 | \$0.00 | 65.91 % |
| Fondo Nacional para el Fomento de las Artesanías | \$0.00 | \$0.00 | \$0.00 | \$174,000.00 | \$174,000.00 | \$0.00 | 0.00 % |
| Total | \$14,576,294.63 | \$0.00 | \$14,576,294.63 | \$12,302,759.68 | \$12,302,759.68 | \$0.00 | 84.40 % |